

Explanation of variances
EVERTON PARISH COUNCIL
NOTTINGHAMSHIRE

		Year Ending		Variance	Variance	Explanation Required?	Explanation
		31 March 2024	31 March 2025	£	%		
Balances Brought Forward		£42,383	£39,271.00				
Precept or Rates and Levies	+	£17,239	£20,275.00	£3,036.00	17.61%	Yes	The Parish Council approved an increase in the precept for 2024-25 of £3,036 to cover rising costs and contribute towards the new cemetery acquisition.
Other Receipts	+	£10,394	£8,809.00	-£1,585.00	15.25%	Yes	A lengthsman grant of £1000 was paid shortly after the year end for 24-25, rather than shortly before the year end as in the previous financial year.
Staff Costs	-	£10,523	£9,267.00	-£1,256.00	11.94%	No	
Loan Interest / Capital repayments	-	£0	£0.00	£0.00	0.00%	No	
Other Payments	-	£20,222	£18,443.00	-£1,779.00	8.80%	No	
Balances Carried Forward	=	£39,271	£40,645.00	£1,374.00	3.50%	No	
Total value of cash and short term investments		£39,271	£40,645.00				
Total fixed assets plus long term investments and assets		£52,321	£52,321.00	£0.00	0.00%	No	
Total Borrowings		0	0	£0.00	0.00%	No	